

Participating Schools

The participating schools and grant amounts based on numbers of students attending each school are as follows:

Saint Hubert, Chanhassen	\$67,860
Saint John the Baptist, Jordan	\$37,440
Shakopee Area Catholic Schools, Shakopee	\$4,680
Saint Joseph STEM School, Waconia	\$2,340
Our Lady of the Prairie, Belle Plaine	\$2,340

Capital Campaign Feasibility Study

In the past two months, with the assistance of Lynch Development Associates, we have conducted a campaign feasibility study. The case statement called for raising \$1.75 million in funds over five years, coupled with sale of our entire property South of 2nd Street, to raise enough funds to renovate our former friary building as a new parish center. The center, as a building connected to the church, would house our entire operation including staff offices and faith formation and other meeting rooms. Thus, our existing space would then consist solely of owned property on the North side of 2nd Street.

The results of the study have been orally presented to Father Tony and Joel Swanson, our Business Administrator. The written results are not yet available. The top tier of financial contributors are quite supportive of a capital campaign and the above case statement, even as some concerns were raised. The next tier of financial contributors had more concerns and questions, including concerns with the case statement itself.

Lynch Development Associates recommends a six-month “education phase” in which, with the help of volunteers, we will continue discussion and presentation of information and rationale according to LDA’s direction and follow with an in-pew survey. More information will be forthcoming on this process.

Operating Income Results

This past year, you contributed **\$683,426** in Sunday and regular contributions.

We also received a very generous estate gift of **\$35,338**.

These contributions, plus all other parish operating income (fees, festival, tuition, etc.),

Resulted in an operating surplus of **\$70,221** for the fiscal year.

This is good news!

However, we must take into account exceptional revenue gained from school supplies and furniture sales, etc. of **\$37,211** and a very disciplined expense budget in a time of pandemic.

Sunday and Regular Contributions

Year	Income	Budget
2018-19	\$ 717,695	\$ 810,800
2019-20	\$ 682,955	\$ 690,800
2020-21	\$ 626,890	\$ 617,500
2021-22	\$ 683,426	\$ 631,870
2022-23	\$??????	\$ 673,160

Income Goal

Now, our staffing is more established. We are also beginning to receive services from Parish Accounting Service Center for our accounting. With your contributions, under our current budget, we would like to add a part-time custodian. Also, in the near future, we would like to add a part-time Administrative Assistant. We do believe hopeful times are ahead!

Goal: Meet or Exceed our Budgeted Income.

The Value of an Estate Gift

In addition to Sunday, ongoing, and steady contributions, gifts from estates are often given to the Church in memory of a loved one. Several other forms of life income gifts also exist as ways to make a planned charitable gift. Examples of these include, charitable gift annuities, donor advised funds, and family endowment funds. These means of giving, in addition to regular giving, form an important part of a healthy parish, financially.

The Catholic Community Foundation, which often helps members of parishes set up such personal estate and planned gifts, recommends writing a letter to children or loved ones that tell what you would want them to remember about your life, the wisdom you would want to pass on to them, and the values that you would want to leave them. Such a letter, accompanying an estate or planned gift, may be an effective way of communicating to them what you hold dear. We will have more information and a seminar about estate planning in the future.

Estate gifts are best used by the parish, not for operations, which needs renewable sources each year, but for one-time uses such as future building renovations and improvements or Church environment improvements.

Your Prayer, Participation and Gifts

Some things to consider in your renewal of your gift to God:

Guardian Angels exists to reach out from the altar of Christ...

- Attend Sunday Mass faithfully and receive the love of God.
- Pray for an hour during Eucharistic Adoration and sign up.
- Be an usher, altar server, Eucharistic Minister, lector or sacristan.

Maintenance Fund Result

During the Fiscal Year 2021-2022, you contributed **\$252,695** in income dedicated to our Maintenance Fund.

This included an estate gift of: **\$203,500**

and monthly and regular collections of: **\$49,195**

Together with expenses this year, the resulting balance in this fund as of 10/24/22 was: **\$217,590**

Everyone's support is valuable and needed.

Thank you for all of your great support for this fund!

Completed and Upcoming Projects

Completed and Paid For:

Replaced Friary Roof, Rain Gutters & Dormer Siding **\$70,837**

Upgraded Church HVAC Automation System Controls **\$26,341**

New Church A/C Compressor and Upgraded Controls **\$19,740**

Done and Will be Paid for This Year:

Replaced Roofs for Rectory House and Garage (est.) **\$15,542**

Restored Parish Office A/C (will be less) **\$14,575**

New Church Sacristy Rain Gutters **\$1,349**

Planned for This Year:

Replace Friary Garage Roof (est.) **\$8,550**

Paint Confessional area, Pillar bases, & St. Fr. Hall (est.) **\$7,255**

Paint Sacristy Exterior Window Trim (est.) **\$6,750**

Install Security Fence Around Church A/C **?????**

Refurbish and Clean Gym Floor **?????**

Restore Gym AHU & Upgrade to Automatic Control **?????**

With your help, we can fund these very important projects!

Goal: Continue steady contributions in support of this fund.